

FY 2010-FY 2011 NCTC Committee Work Plan

Facilities Committee

Management Lead: Castle, Gooden

I: Activities Related to NCTC Strategic Plan

Contributing Responsibility for Strategic Focus Two: Cultivate High Quality Programs, Services and Employees  
Wildly Important Goal 3: Improve Institutional Performance Against Established Quality Standards (measures will be developed during academic year 2009-2010)  
Strategy e: Enhance Stakeholder Satisfaction: Improve perceptions of satisfaction and likelihood to recommend NCTC among students, employees, and external constituents

Anticipated Major Activities	Responsible Party (individual, department, or committee)	Anticipated Implementation Date	Projected Institutional Outcomes	Actual Institution Outcome or Progress toward Future Goal
Campus Signage	Signage Task Group		Enhance the image and environment within the college community.	
Review & update Facilities Master Plan		May 2010	Review and update the Facility Master Plan to ensure it supports the future direction of the college.	
Review, update, and prioritize HEAPR projects.		December 2010	Ensure maintenance and preservation of college facilities.	
			Submit 2012 Capital Bonding proposals.	
			2010 Capital Bonding Project-TRF.	
		May 2010	Develop a Makeover Plan for each campus.	
1. Update campus maps. 2. Post maps throughout the campuses.			Enhance directional information throughout the College.	

II: Other Committee Activities

Anticipated Major Activities	Responsible Party (individual, department, or committee)	Anticipated Implementation Date	Projected Institutional Outcomes	Actual Institution Outcome or Progress toward Future Goal
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