Appreciative Inquiry – TRF Community Advisory Group - Phase II September 30, 2008

DESIGN - What should be—the ideal? Co-Constructing

Student Success/positive learning environment (small class size, produce prepared, productive, contributing members of society, affordability)

Placement in field of study for career directed programs

Graduation rates/drop-out rate

Percentage of students continue training at higher level

Percentage of students that stay in region

Alumni support for NCTC (post graduation)

Participation in on-campus activities – Student Center, sports, honor society, clubs

Employer feedback on quality of students – technical skills,

communications/verbal & written skills

Percentage of regional high school students attending 2-year colleges that attend NCTC

Enhanced Learning (technological advancement, on-line learning, adapting teaching tools/techniques)

Faculty support to be better teachers - \$ spent - how are they spent?

Hours dedicated/committed/expected - i/e/ staff development opportunities

Certification/Licensure - credentialing - % of folks meeting standards

Mentoring Program - educators for educators

Helping master teachers be supported

Technical instructors supported by Advisory Committee- community "experts"

Does not just = on-line learning – completion rate

Opportunity to recruit/enroll "new" students – increase access to non-traditional students

Support services for recruitment, assessment of needs, skills, and retention

Application process – financial aid, assessment

Survey students on teacher "effectiveness"

High Quality Employees and Programs (Positive Image)

Certification/Accreditation - National Exams 90% pass rate

Student Enrollment - full program - 90% of programs full

Innovation

Dedication - longevity

Employee Satisfaction – survey

Student Surveys – courses, program, classroom teaching; real time

Employment of graduates Increase transfer rate - placement 100% Known for reputation Work Ethic Whole person Retention rates – seek highest in 2-year colleges Employee adaptability, accountability, assessment **Graduation rates** Enrollment/financial growth Increase funding from state allocation – by improving NCTC's standing in the elements that affect formula: MnSCU measures: -Most important is enrollment growth -Increase efficiency in instructional cost study Increase gifts (Foundation) Total \$ - restricted and non-restricted % goal of increase Increase grants Increase enrollment (FYE and headcount) Overall total increase % Increase in targeted areas – struggling areas (programs); Liberal Arts – those that might have a higher profit margin New programs Pursue students that will benefit from unique niche NCTC offers (targeted marketing) – For example – aviation Target shortage areas Reduce resources to obsolete programs Explore alternate schedules and methods Workforce – target schedules Measure increased enrollment Measure growth in demographics Evening/Week-ends On-Line:

enrollments

courses offered

targeted markets

Measure growth in demographic sectors using this modality

Increase Custom Training - yields both enrollment and financial growth

Positive Relationships and communication internally (one college, mutual respect and collaboration

Facility/Program Expansion

Theme Ranking: #1 Hig

High Quality Employees and Programs
Student Success/Positive Learning Environment #2

#3 (Tie) #4 (Tie) **Enhanced Learning**

Enrollment/Financial Growth

File: cedergren\strategic planning\Phase II-trf community – 9-30-08

