

## Planned Academic Restructuring

#### Planning Assumptions

- The college continues to be strong and viable despite budget challenges
- Respond to challenges and create opportunities as one college
- Follow our strategic plan for success
  - Inspire Student Success
  - Cultivate High-Quality Programs and Services
  - Revolutionize Enrollment Growth
- Enhance program quality through industry certifications

#### Planning Assumptions (cont)

- Leverage resources—supplies, equipment, personnel, etc.
- Consider college facility needs into the future
- Address duplication of programs and services
- Maintain existing programs in the college and lay the foundation for future growth in program areas

#### Planning Assumptions (cont)

- Create mechanisms for program marketing and promotion
- Minimize layoffs of unlimited faculty (2 – Construction Electricity and Management Education)

### Strategy One: Create College Trades Centers of Excellence

Similar to Health in EGF and Agriculture in TRF

#### Transportation Center Thief River Falls

- Auto Body Collision Technology
- Auto Service Technology
- Aviation Maintenance Technology

#### **Building Center East Grand Forks**

- Architectural Technology
- Carpentry
- Construction Electricity
- Heating, Ventilation, AC
- Plumbing Technology

#### Campus Impact

- Architectural Technology and Design moves to East Grand Forks
- Automotive Service Technology is offered only in Thief River Falls (a plan will be put in place to finish EGF students for FY12 – no new starts)
- Construction Electricity is offered only in East Grand Forks (a plan will be put in place to finish TRF students for FY12 – no new starts)

# Strategy Two: Create Further Efficiencies and Opportunities Through Faculty Retirements

- Automotive Service Technology
- Administrative Support Program
- Library Services

### Strategy Three: Continue to Seek Out Further Efficiencies and Opportunities