



## Northland Community & Technical College President's Cabinet Meeting

Monday, March 19, 2007  
TRF Campus, Room 662  
11 a.m.

Attendees: Anne Temte, Kent Hanson, Shari Olson, Bonnie Stewart, Becky Holthusen, Cindy Cedergren

Guests: Jeff Thomas, Mike Normandin, Mary Fontes

Topic	Responsible Party	Discussion/Outcome
1. FY08 Budget Planning (This meeting focused on budget planning only)	Academic Deans & Cabinet members	<p>Based on President Temte's direction to the Deans to decrease the growth of FTE's without enrollment growth in FY08 and beyond, the Deans proposed a list of various instructional and non-instructional assignments that could be reduced or eliminated in FY08. Lengthy discussions were held on each of the assignments and how/if the reductions would have a significant impact on programs and services to students. Discussions included alternatives to funding these assignments. The Deans also presented a list of proposed reductions in summer and fall semester assignments for various courses that will be taken off the academic schedules prior to the April 1<sup>st</sup> window to register for those semesters.</p> <p>Discussions were held and determinations were made for the suspension of the following programs: FY08 – Health and Fitness Specialist and Medical Assisting; FY09 – Clinical Lab Technology and Mass Communications. The respective Deans will visit with the faculty in these programs and Student Services personnel will be notified to cease in accepting new students into these programs. We are obligated to finish out the current students.</p> <p>In an effort to generate additional revenue, proposals for differential tuition for accredited/state or nationally approved programs, and Fire and Criminal Justice programs were discussed. A proposal for non-resident/non-reciprocity tuition was also</p>

		discussed briefly. No final decisions were made in regard to tuition rates.
2. Next meeting		Tuesday, March 27, 2007 at 2 p.m.
3. Meeting adjourned at 2:30 p.m.		