

# FY12 Technology Committee

**2 TEAMS CREATING NORTHLAND'S  
TECHNOLOGY ACTION PLAN  
AND CONTRIBUTING TO  
COLLEGE STRATEGIC GOALS**

# Technology Structure-2 Teams

## **STUDENT TECHNOLOGY –MAJORITY STUDENT**

**Purpose: A student majority team dedicated to maximizing student technology utilization and to make recommendations regarding expenditure of student technology fees (MnSCU Policy 5.11.1).**

# Membership

- **Members:** Stacey Hron, Jennifer Amiot, Don Campbell, Andrew Dahlen
- **Students:** Adam Hutton, Alex Hagen, Andrew Halvorson, Arthur Wells, Blake Lieberg, David OToole, Emily Robson, Jonathan Steinhauer, Matsimela Diop, Samantha Vasquez, Stacey Sauve, Wesley Stainbrook

# Team 2

## TECHNOLOGY UTILIZATION – EMPLOYEE

- **Purpose:** An employee team committed to maximizing employee use of technology, in and out of the classroom, by offering on-campus professional development opportunities, and making recommendations for future direction and continuous improvement of technology utilization and the infrastructure required.

# Membership

- Membership: Stacey Hron, Clinton Castle, Don Campbell, Holly Deschene, Jennifer Amiot, Linda Samuelson

# Guiding Principles

- Let deliberations be guided by Northland's mission and vision statements.
- Be inclusive, seek and include input.
- Frequently share information with colleagues and students.
- Share information with all employees and students via college e-mail and website.
- Address short and long-term technology needs
- Make recommendations regarding future planning initiatives and investments.

# Process and Schedule

- Recorder – Holly Deschene
  - Meeting Minutes
  - Distribute minutes via e-mail
  - Post on college website
  - Schedule Monthly meeting

# Schedule

- Option: 1 Hour meetings - Student Technology first 30 minutes, Technology Utilization last 30 minutes
- Technology Utilization: Master Calendar – 2<sup>nd</sup> Tuesday of Month at 3:00
- Student Technology: Suggestions for Day and Times??



# Accomplishments & Priorities

- All Minutes and Action Plans are posted on the web (College Committee Minutes)
- FY11 Accomplishments
  - [Technology Utilization Accomplishments](#)
  - [Student Technology Accomplishments](#)
- FY12 Priority List – (created from surveys)
  - [Technology Utilization Priorities](#)
  - [Student Technology Priorities](#)

# Technology Action Plan – FY13

- Please review the Action Plan and Priorities created in FY11 – will be e-mailed
  - Goals
  - Action
  - Timeline
- Report progress in January, 2012
  - Date??

# Technology Action Plan – FY13

- Template provided
- Plan example – posted on web
- **Purpose**: Teams will create an action plan containing goals, objectives, & strategies to guide decision making regarding technology investments and improvements.
- Report in May???

# Contributing to Strategic goals

- **New** - Committee to develop work plan

## Activities Related to NCTC Strategic Plan

- **Contributing Responsibility for**
- Strategic Focus Two: Cultivate High Quality Programs, Services, and Employees
- Wildly Important Goal 3: Improve institutional performance against established quality standards
- Strategy e: Enhance Stakeholder Satisfaction: Improve perceptions of satisfaction and likelihood to recommend NCTC among students, employees, and external constituents
- **IDEAS???**

## FY08 Technology Legislative Allocation

- 08 special IT funding allocation totaling \$5 million for the system. (Details posted on Web)
- 102k for Northland
- 8 Key project areas.
- Spending plan:
  - Relocate TRF ITV classrooms – 30k
  - Implement Network Backup and storage systems – 33k
  - Start implementation of Wireless Security System – 8k
  - Implement Imagenow (Student Services) 31k

## FY09 Technology Legislative Allocation

- FY09 Approximately the same as 08
- Projects:
  - EGF ITV rooms – 38k
  - Unallocation – 50k
  - Final pieces to Wireless security – 25k
  - Additional backup storage -11k
  - Spam filter for employee and student e-mail -15k

# FY10 Technology Legislative Allocation

- FY10 – IT Enterprise Funds 112,070
- Ideas and Projects:
  - Web Programmer – funded ½ starting September 2009 approximately 25k
  - Redundant supervisor engines for network \$16,382.
  - TRF Virtual Server \$7,685.55
  - Communicator Lic and Hardware \$6,318.95
  - VPN \$3,412
  - Digital Signage \$26,862
  - ImageNow and Softchalk licenses \$9,300
  - Network consulting \$14,000

# FY11 Technology Legislative Allocation

- FY11 – IT Enterprise Funds 112,070
- Ideas and Projects:
  - TRF SAN for Virtual Servers \$25,842.56
  - EGF SAN for Virtual Server \$27,955.00
  - 2 Employee NAS for file storage \$16,731.26
  - 2 VM Host Servers \$19,741.92
  - VMWare \$7,808.88
  - Hobson's \$5,000



# FY12 Technology Legislative Allocation

- FY12 – IT Enterprise Funds 104,338
- Ideas and Projects:
  - TRF Battery Backup unit \$14
    - Additional ideas?

# Resources

- [Master Technology Plan](#)
- Faculty and Staff Central
  - College Committee Minutes
  - Technology
- [www.northlandcollege.edu/VirtualOffice/employee\\_id001/committees](http://www.northlandcollege.edu/VirtualOffice/employee_id001/committees)

# FY12

- Ideas
- Issues
- Suggestions
- [Laptops Anytime](#) ??

# Technology Fair



Door Prizes: Ipad, laptop, desktop, kindle, Nook and more....

# Saturday, November 19th

TRF Commons: 9:00 – 3:00

# Questions

