TECHNOLOGY COMMITTEE FY10 PRIORITY LIST

Committee Name: Student Technology   **Date: 4/5/09**

==PLEASE ITEMIZE LIST IN ORDER OF PRIORITY.==

Ranked Priority	Item	Approximate Cost
1	**% ITS positions including ITS 1 temps in EGF and 2 $11.00 per hour work-study positions**	**329,693.56**
2	**Campus Agreement Student portion covers all computer labs (EGF $25493 initial cost, sold in bookstore, approx $6,000 cost from tech fee) (TRF 6,920)**	**12,920**
3	**% of Infrastructure Phase**	**30,000**
4	**Recycle student servers (2)**	**20,000**
5	**TRF 3 computer Lab Replacements –**	**60,000**
6	**EGF Lab Replacement – 3-year Accuplacer (15) plus 6 more to complete the testing room**	**21,000 Trying to complete in FY09**
7	**Symantec Antivirus – Student Usage and support (EGF Students)**	**3,045**

8	Recycle Student Printers EGF and TRF (4)	4,800
9	**Farm Business Management Allocation –** **(meet with Ron to discuss adding to College Recycling plan)** • **Instructional Computers** • **Portable Printers** • **Portable Projectors** • **Fin-Pack Software** • **Other Software**	35,000