

# TECHNOLOGY COMMITTEE FY 09 PRIORITY LIST

Committee Name: Student Technology

Date: 4/11/08

**PLEASE ITEMIZE LIST IN ORDER OF PRIORITY.**

Ranked Priority	Item	Approximate Cost
1	% ITS positions including ITS 1 temps in EGF and \$ 11.00 per hour work-study positions	329,693.56
2	Campus Agreement Student portion covers all computer labs (EGF \$25493 initial cost, sold in bookstore, approx \$6,000 cost from tech fee) (TRF 6,920)	12,920
3	% of Infrastructure Phase	30,000
4	TRF 3 computer Lab Replacements – 3 Year Recycling Plan –603 (24) 707 (21) , Learning Center (10)	65,000
5	EGF Lab Replacement – 3-year Accuplacer (15 @ \$1,100 ea) Lab Replacement – Laptop Cart if \$ is available (20) \$26,000	42,500
6	Symantec Antivirus – Student Usage and support (EGF Students)	3,045
7	Student Printers EGF and TRF	4,500

<b>8</b>	<b>Farm Business Management Allocation –</b> <b>(meet with Ron to discuss adding to College Recycling plan)</b> <ul style="list-style-type: none"> <li>• <b>Instructional Computers</b></li> <li>• <b>Portable Printers</b></li> <li>• <b>Portable Projectors</b></li> <li>• <b>Fin-Pack Software</b></li> <li>• <b>Other Software</b></li> </ul>	<b>35,000</b>
<b>Note:</b>	<b>16 computers requested for TRF library (not on a 3-yr plan)</b>	
<b>Note:</b>	<b>Cyber TRF-Main campus (17) and Aviation (5) Get purchase years</b>	