Student Technology Meeting:
Wyndle, Joanne, Don, Stacey, Jennifer
Meeting Called to order:
Budget Information/are we able to save money anywhere?
If we quit providing a service "x" Can it be a temporary elimination – and bring back when we can afford?   May or May Not

Student Virtual Office: is it used much here?   VO server is up for recycling – can last another year.
Becoming Minority Campus on NOVEL
-Should we be thinking about switching to Microsoft (MnSCU switching to Microsoft)
-ugly part of transition is time and equipment/license/training/

IDEAS: Are there any services we can afford to cut out.
-600,000 in tech fees per year – about 50,000 towards workstudy 2 per campus
-Evening Help Desk in EGF?
        -Positive thing for late student workers (ITV assistance)
        -Seems like beginning of semester is the need for assistance – there after instructors are comfortable
        -Faculty are looking a lot at evening schedules to enhance enrollment

Priority List:
-329,000 IT positions
-12,920 Campus agreement
- Infrastructure not done yet
-Computer lab replacements (3 labs in TRF) Laptop cart in EGF
-Symantic covered
-Student printers okay
-FBM – 35,000 not sure how much is spent
-Cyber Area done
-Aviation not done
-Majority done on Priority list

To assist in the de-funding of State Dollars, Student Tech fees could assist in paying towards IT salary to maintain student helpdesks. The amount would be $50,000 for this past year.
Any comments on the budget or problems with an amount of Tech Fees going towards Tech Staff
We may have more de funding
-EGF could cut back to 1 temp in the fall
-(8 weeks/40 hrs week $20 hour) - $6400 cut back
-Could possibly put IT back to Workstudy wage
-ITV rooms in EGF – looking at 50,000 not 30,000
-Regular technology budget – recycling is done
-Servers/switches etc that we haven't done yet

-Projector replacement; need to replace about 6 – Will have to look at what money is left at the end of the year.

-Recycling plan – can we go 4 years on computers for labs?

-How do you determine which computers need replacing

-Laptop cart has Vista

        -Are we going to require everyone go to vista – won't upgrade the old computers – all new ones will have vista

Budget IDEA forum to increase budget etc.

Budget IDEA survey- make sure to submit budget ideas.