

TECHNOLOGY COMMITTEE FY12 PRIORITY LIST

Committee Name: Student Technology

Date: 4/5/11

PLEASE ITEMIZE LIST IN ORDER OF PRIORITY.

Ranked Priority	Item	Approximate Cost
1	% ITS positions including ITS 2 temps in EGF and 2 \$11.00 per hour work-study positions	329,693.56
2	Microsoft Campus Agreement Student portion covers all computer labs.	12,920
3	% of Infrastructure Phase	30,000
5	Recommendation: Create Computer Lab EGF- 40 Seat	\$49,760
6	EGF Library Replacement-36 Seat TRF Cafeteria Replacement-20 Airport Lab Replacement-25 Cyber Area Replacement-16	\$120,668

9	Farm Business Management Allocation – (meet with Ron to discuss adding to College Recycling plan) <ul style="list-style-type: none">• Instructional Computers• Portable Printers• Portable Projectors• Fin-Pack Software• Other Software	35,000