TECHNOLOGY COMMITTEE FY06 PRIORITY LIST

Committee Name: EGF Classroom Technology   **Date: 5/6/05**

Ranked Priority	Item	Approximate Cost
1	Complete 2004 Projectors (welding, labs, 319 & 327)	$3,705.00
2	Classroom projectors, sound system, DVD/VCR complete wiring set-up plus one new projector for cart (use separate DVD VCR units)	$23,610.00
3	Projectors to update Carpentry and truck driving (for fire tech next year)	$2,407.00
4	View/Station/Polycom – use in Conference Room 306B	$3,700.00
5	Netop License: Laptop Cart (24) Library testing area (16) (Recycle from TRF, 25 avail)	$0
6		

Breakdown of Prioritized Items

Priority1

Welding

Science Labs 319 & 327

Use existing projector – need to purchase the following to complete installation:

1.   Cabling $449.00 x 3
2.   Mounting Kit $317.00 x 3
3.   Sound System $469.00 x 3
4.   Miscellaneous (one time expenditure, 1,000 feet speaker cable) $298.00

Priority 2

Projectors for the following Classrooms:

229	Cardio Vascular	(Connie Schimke)
234	Old Farm Op room to use for large group instruction	
222	Clinical Lab Science	(Mary Belanus)
301	Child Care (old room)	(projected use – developmental courses)
318	OTA	Cassie Hilts
211	Surg Tech Training Lab- projector only	Ruth LeTexier

1.   Cabling $449.00 x 6
2.   Mounting Kit $317.00 x 6
3.   Sound System $469.00 x 6
4.   Projectors $2,700 x 7

Priority 3

Update Carpentry and Truck Driving for Fire Tech program

1.   Cabling $449.00 x 2
2.   Mounting Kit $317.00 x 2
3.   Sound System $469.00 x 2

Priority 4

ViewStation/Polycom

$3,7000 ?

TECHNOLOGY COMMITTEE FY06 PRIORITY LIST

Committee Name: TRF Classroom Technology   **Date: 5/11/05**

PLEASE ITEMIZE LIST IN ORDER OF PRIORITY.

Ranked Priority	Item	Approximate Cost
1	Projectors (551 and any 1999-2000 & older) 5 Year Recycling Plan	Approx $1800/classrm x 7 = $12, 600
2	Classroom Computers (ITV, 105, 325, 219) Buy DVD Combo Drives	Approx. $1,000 each x 4 = $4,000
3	DVD's (625, 219, 225 and 2 more)	$40/classrm x 5 = $200
4	DA Extron (to project on both screens in room 201/203	$150
5	Multi-European Standard VCR w/ TV	Approx. $800- $1,000
6	Printer – 405 – music students	Recycled Printer
7	Speakers with headphone jacks – 405 4 sets with subwoofer & headphone jacks	$148.12
8	Netop annual maintenance agreement	$1620 for 150 licenses
9	Additional Polycam	$3700

TECHNOLOGY COMMITTEE FY06 PRIORITY LIST

Committee Name: Infrastructure   **Date: 5/10/05**

Ranked Priority	Item	Approximate Cost
1	Backup Exec Server Backup Software and Annual Maint (April)	$500
2	GWAVA Annual Maint (June)	$1,000
3	Symantec Annual Maint for employees (July)	$1,270
4	Web Server – Web is currently on MSCTC's Server 4 – 5 Year Recycling Plan	$7,000
5	EGF Annual Cisco Maint Agreements (Nov.)	$3,325
6	TRF Annual Cisco Maint Agreements (Nov.)	$3,510
7	Employee 3 Year Computer Recycling EGF - 32 = 38k TRF – 42 = 38k	$76,000
8	Finish EGF move to switches (28 switches) and get rid of any hubs/switches outside of wiring closets and pull wire directly back to a wiring closet 8 Year Core Recycling Plan 5 Year Switch Recycling Plan	$13,000 Split over 2 years FY06-13,000 FY07-13,000
9	Novell Support Incidents (5)	$1,750
10	EGF Room 125 Remodeling – turn into offices (move existing wiring, may not need to pull new wire)	$0
11	EGF Room 210 Remodeling – split classroom into two (wiring)	$200
12	EGF Server Room expansion/cooling – cost is for additional rack	$0 – Recyled unit from TRF

13	EGF Secure room 322a (wiring closet) – swap locks to other side of door	$0
14	TRF Access Points – install where needed (only cost would be for running a network wire to any access points we install) Recycled access points from EGF	$0
15	EGF Room 413 re-wire (cost may be included in the building project that will create a south entrance in this area)	$1,400 _ In building project budget
16	Airport Campus	?

TECHNOLOGY COMMITTEE FY06 PRIORITY LIST

Committee Name: Professional Development   **Date: May 12, 2005**

==PLEASE ITEMIZE LIST IN ORDER OF PRIORITY.==

Ranked Priority	Item	Approximate Cost
1	**1 (10 pack) Impatica License** **Install on dedicated computers in EGF and TRF**	**$1000**
2	**Professional Development ("Byte of Technology")**	**$3500**

TECHNOLOGY COMMITTEE FY06 PRIORITY LIST

Committee Name: EGF Student Technology   **Date: 5/10/05**

<mark>**PLEASE ITEMIZE LIST IN ORDER OF PRIORITY.**</mark>

Ranked Priority	Item	Approximate Cost
1	% ITS positions including a new ITS 2 position Discontinue $10 work-study (28k)	173,000
2	Campus Agreement ($25493 initial cost, sold in bookstore)	6,000
3	% of Infrastructure Phase 8 Year Recyclng Plan for Core 5 Year Recycling Plan for Switches	20,000
4	Student Netmail Server and Tape Drive– Split with TRF 4 -5 Year Server Recycling Plan	5,000
5	Symantec Antivirus – Student Usage and support	3,045
6	Student Printers	4,500
7	Accuplacer lab – moving to library 3 Year Recycling Plan	26,000
8	Advanced Business – Copier Networking Should be College Budget, except Library Printer	2,000 (14,000 move to college budget)

Total $239,545

TECHNOLOGY COMMITTEE FY06 PRIORITY LIST

Committee Name: TRF Student Technology   **Date: 5/10/05**

PLEASE ITEMIZE LIST IN ORDER OF PRIORITY.

Ranked Priority	Item	Approximate Cost
1	**% of ITS positions, including new ITS1 position** **Discontinue $10 per hour work-study (28k)**	**134,000**
2	**Campus Agreement (covers all computer labs)**	**6,920**
3	**3 computer Lab Replacements – 3 Year Recycling Plan** **603 – 24, LC – 12, Cad 707 – 21 = 57**	**79,000**
4	**Student Netmail Server and Tape Drive– Split with EGF** **4 – 5 Year Server Recycling Plan**	**5,000**
5	**Aviation Cyber Area – 5 new stations**	**15,000**
6	**AutoDesk – Program Specific**	**10,500??**
7	**Farm Business Management Allocation –** **(meet with Ron to discuss adding to College Recycling plan)** • **Instructional Computers** • **Portable Printers** • **Portable Projectors** • **Fin-Pack Software** • **Other Software**	**35,000?**
8	**Special Student Projects:** **Cafeteria? Science?**	**?**

Total $285,420

TECHNOLOGY COMMITTEE FY06 PRIORITY LIST

Committee Name: College Web   **Date: 5/13/05**

PLEASE ITEMIZE LIST IN ORDER OF PRIORITY.

Ranked Priority	Item	Approximate Cost
1	Center for Outreach & Innovation website	0
2	Pioneer 90.1 website – Live Feed (Broadcasting Subscription)	0
3	Online Student Orientation	0
4	Web Directory Update/Faculty websites (Dreamweaver templates/e-folio)	Macromedia Contribute licenses?
5	Photo Downloads	0
6	Online Writing Lab	0
7	Information Request/Marketing	0
8	Cancelled Classes (Web Alerts)	0
9	A to Z Search	0
10	Student Life website	0
11	Learning Services website	0
12	Intranet Upgrade	0