TECHNOLOGY COMMITTEE FY07 PRIORITY LIST

Committee Name: Classroom Technology   **Date: 5/15/06**

PLEASE ITEMIZE LIST IN ORDER OF PRIORITY.

Ranked Priority	Item	Approximate Cost
EGF		
1	5 Classroom projectors, 2 with complete sound system, DVD/VCR complete wiring set-up	$$5,495.00 for 5 projectors $6,074.00 installation kits & wiring for 3 projectors
2	20 eight foot screens	$3,000.00
3	Printers	$5,200.00
4	6 Interwrite School Pads	$3,000.00
5	Computer Lab 24 – 32 station	Tech Fee
6	TurnitIn software (1 license for each campus on shared computers)	$2,000 approx.
7	Projector Station with speakers for Room 315	$1,000.00
8	Instructor stations in classrooms (2 laptops for checkout or desktops when appropriate)	Recycled equip
9	4 cameras for ITV Rooms 236 and 436	Submitting request to administration for general budget

TRF		
1	Projector Recycling Plan Airport classroom 10	1,500
2	Radio Station Request (TRF and EGF) Request should go to President	24,659
3	2 School Pads	1,000
4	PRS System (50 units to check out)	2,000
5	CD Duplicator (Recycle current model to EGF)	1,769
6	Replace classroom instructor stations – Recycle from Employee replacement pool	Recycled equip

TECHNOLOGY COMMITTEE FY07 PRIORITY LIST

Committee Name: Desire2Learn
Date: May 8, 2006
PLEASE ITEMIZE LIST IN ORDER OF PRIORITY.

Ranked Priority	Item	Approximate Cost
1	Budget to cover the registration, hotel, airline, and car rental fees for the site admin and trainers to attend the annual D2L Conference in August.	$1,060 - ($265/person) - D2L Conference Registration fees $1,372 - ($343/person) - Hotel reservation for 3 nights $2,043 - ($510.66/person) Airline tickets from Fargo, ND to Toronto, Canada $185 - car rental from Toronto to Guelph
2	Funds to provide refreshments at the training sessions or faculty show-casing sessions as well as prizes or gifts.	$1,000
3	Money to buy purchase additional software to supplement teaching such as gaming software, etc.	$1,000
4		

TECHNOLOGY COMMITTEE FY07 PRIORITY LIST

Committee Name: Infrastructure   **Date: 4/25/06**

<mark>PLEASE ITEMIZE LIST IN ORDER OF PRIORITY.</mark>

Ranked Priority	Item	Approximate Cost
1	Backup Exec Server Backup Software and Annual Maint (April)	$500
2	GWAVA Annual Maint (June)	$1,000
3	Symantec Annual Maint for employees (July)	$1,270
4	Novell Support Incidents (5)	$1,750
5	EGF Annual Cisco Maint Agreements (Nov.)	$3,325
6	TRF Annual Cisco Maint Agreements (Nov.)	$3,510
7	Employee 3 Year Computer Recycling EGF - 32 = 38k TRF – 37 = 36k	$76,000
8	TRF Employee Server 4 – 5 Year Recycling Plan	$7,000
9	Aviation Campus– replacement/recycle of 5 switches	$25,000

10	TRF Access Points – rough guess is 33-38 access points.
	    26-29 at main campus
	    7-9 at aviation campus
		$18,500 - $21,300

11	EGF – 5 new offices above 411 - cost includes additional switch and patch panel, wire and connectors	$1,500
12	EGF – purchase lockable cabinets to secure networking equipment in rooms 404e, 420, and 511	$1,020
13	EGF – wire room 421a (Farm Op) - cost includes connectors, 3 additional switches and patch panels (wire is NOT factored into cost yet)	$2,820
14	EGF – wire room 421b (HVAC/Elec) - cost includes connectors, 1 additional switch and patch panel (wire is NOT factored into cost yet)	$1,000
15	EGF additional ports in commons	$500 **If current switches can be used**
16	Remodel in 511 Fire-Tech building. Wire 40 port classroom. Need secured cabinet and additional switches (May cost for wire)	$2800
17	Wire for summer projects	$2,500 ??

TECHNOLOGY COMMITTEE FY07 PRIORITY LIST

Committee Name: Professional Development   **Date: May 12, 2006**

PLEASE ITEMIZE LIST IN ORDER OF PRIORITY.

Ranked Priority	Item	Approximate Cost
1	**Professional Development ("Byte of Technology")**	**$3500**
2	**Incentives for Professional Development events (punch-card program, awards, prizes, events, etc)**	**$500**
3	**Resources and training for Podcasting**	**$500 ??**

TECHNOLOGY COMMITTEE FY07 PRIORITY LIST

Committee Name: Student Technology   **Date: 5/12/06**

<mark>PLEASE ITEMIZE LIST IN ORDER OF PRIORITY.</mark>

Ranked Priority	Item	Approximate Cost
1	% ITS positions including additional ITS 1 in EGF library, temps and $10.00 per hour work-study positions	329,693.56
2	Campus Agreement Student portion covers all computer labs (EGF $25493 initial cost, sold in bookstore, approx $6,000 cost from tech fee) (TRF 6,920)	12,920
3	% of Infrastructure Phase 8 Year Recyclng Plan for Core 5 Year Recycling Plan for Switches – <u>5 Switches at Aviation</u>	15,000
4	3 computer Lab Replacements – 3 Year Recycling Plan 605 – 24, 263 – 24, 706 - 16	72,000
5	Symantec Antivirus – Student Usage and support	3,045
6	Student Printers	4,500
7	Additional network ports in EGF commons	1,000
8	AutoDesk – Program Specific	10,500??

9	**Farm Business Management Allocation –** **(meet with Ron to discuss adding to College Recycling plan)** • **Instructional Computers** • **Portable Printers** • **Portable Projectors** • **Fin-Pack Software** • **Other Software**	**35,000?**
10	**EGF room 236 turned into a multi-function computer lab classroom** **30 computers – 30k** **% of Multi-function furniture based on computer use – 30k**	**60,000**

Total $542,658.56

WEB COMMITTEE FY06 PRIORITY LIST

Committee Name: College Web   **Date: 5/13/05**

PLEASE ITEMIZE LIST IN ORDER OF PRIORITY.

Ranked Priority	Item	Approximate Cost
1	New Site Design – July 2006	Macromedia Fireworks 8 ($299)
2	New Academic Program Page Design	0
3	Online Orientation	0
4	New Admissions Site	0
5	Immunization Database	0
6	Student Life page	
7	Online Writing Lab	0
8	Directory Sorting	0
9	Alumni Site	0