

FY10 IT Enterprise Funds

Total Amount Received 112,070.00

114009 IT Enterprise Academic 112070

114011 IT Enterprise Institution

FY10 Recommendations

50% Programmer position	x	25,000.00	Started Sept. 14
Redundant supervisor engine for network core (both campuses)	x	16,382.00	ordered 3/10
Sharepoint lic and hardware	Do in FY11	10000	
TRF Virtual Server	x	7,685.55	hardware 4/2/10
Communicator Lic and Hardware	x	6,318.95	hardware 4/2/10
TRF SAN (users folders)	Do in FY11		
VPN	x	3,412.00	ordered
College-wide Digital Signage	x	26062	(15,244 signage + 9441 tvs+ mounts)
	x	800.00	travel expenses for signage
Hobson's	Do in FY11	35,000.00	or 17,5 for 3 years (2 years) Do in FY11
ImageNow additional Licenses	x	5,670.00	7 licenses and maint
	x	2,430.00	3 additional licenses (Dean, Michelle, Bobbie Taylor)
Softchalk software	x	2,200.00	4 licenses
Consulting hours for network changes/upgrades	x	14,000.00	
Total		109,960.50	
Remaining balance		2,109.50	