Guiding Principles

- Let deliberations be guided by Northland's mission and vision statements.
- Be inclusive, seek and include input.
- Frequently share information with colleagues and students.
- Share information to all employees and students via college e-mail and website.
- Address both short and long-term technology needs
- Make recommendations regarding future planning initiatives and investments.

FY10 Technology Structure

- 2 Teams
  - <u>Student Technology</u> – Majority Students
  - <u>Technology Utilization</u> –Employee

FY10 Team Purpose and membership

- **TECHNOLOGY UTILIZATION**
  - **An employee team committed to maximizing employee use of technology, in and out of the classroom, by offering on-campus professional development opportunities, and making recommendations for future direction and continuous improvement of technology utilization and the infrastructure required.**
  - **Membership: Chair-Joanne Johnson, Recorder-Jennifer Sundberg**
  - **Stacey Hron, Don Campbell, Milt Kinzler,**

FY10 Team Purpose and membership

- **STUDENT TECHNOLOGY – MUST BE MAJORITY STUDENT REPRESENTATION**
  - **A student majority team dedicated to maximizing student technology utilization and to make recommendations regarding expenditure of student technology fees (MnSCU Policy 5.11.1)**
  - **Membership: Chair-Jennifer Sundberg, Recorder-Joanne Johnson**
  - **Stacey Hron, Andrew Dahlen, Dennis Paesler, Don Campbell**
  - **Students:** Larry Froelich, Daniel Okstad, Krystol Wheeler, Nerissa Sperling, Jessica Syverson

Process and Schedule

- Recorder – Utilize Meeting Minute Template
  - Distribute meeting minutes via e-mail
  - Post on college website
- Create a Team Calendar w/ monthly meeting dates and times
- 1 Hour meetings - Student Technology first 30 minutes, Technology Utilization last 30 minutes
- Suggestions for Day and Times??

Accomplishments & Priorities

- All Minutes and Action Plans are posted on the web
- FY09 Accomplishments
  - [Technology Utilization Accomplishments](#)
  - [Student Technology Accomplishments](#)
- FY10 Priority List – (created from surveys)
  - [Technology Utilization Priorities](#)
  - [Student Technology Priorities](#)

Technology Action Plan – FY10

- Please review the Action Plan and Priorities created in FY09 – will be e-mailed
  - Goals
  - Action
  - Timeline
- Report progress in January, 2010
  - Date??

Technology Action Plan – FY11

- Blank template provided

- Plan example – posted on web

- **<u>Purpose</u>**: Teams will create an action plan containing goals, objectives, & strategies to guide decision making regarding technology investments and improvements.

- Report in May???

Contributing to Strategic goals

- New - Committee to develop work plan for 2009 – 2010 – Due December

Activities Related to NCTC Strategic Plan

- **Contributing Responsibility for**

- Strategic Focus Two: Cultivate High Quality Programs, Services, and Employees

- Wildly Important Goal 3: Improve institutional performance against established quality standards (measures will be developed during academic year 2009-2010)

- Strategy e: Enhance Stakeholder Satisfaction: Improve perceptions of satisfaction and likelihood to recommend NCTC among students, employees, and external constituents

- **IDEAS???**

FY08 Technology Legislative Allocation

- 08 special IT funding allocation totaling $5 million for the system. (Details posted on Web)
- 102k for Northland
- 8 Key project areas.
- Spending plan:
  - Relocate TRF ITV classrooms – 30k
  - Implement Network Backup and storage systems – 33k
  - Start implementation of Wireless Security System – 8k
  - Implement Imagenow (Student Services) 31k

FY09 Technology Legislative Allocation

- FY09 Approximately the same as 08
- Projects:
  - EGF ITV rooms – 38k
  - Unallocation – 50k
  - Final pieces to Wireless security – 25k
  - Additional backup storage -11k
  - Spam filter for employee and student e-mail -15k

FY10 Technology Legislative Allocation

- FY10 – IT Enterprise Funds 112,070
- Ideas and Projects:
  - Web Programmer – funded ½ starting September 2009 approximately 33k
  - VPN – approx 3k ordered Sept 09
  - College-wide digital Signage – approx 25K
  - Redundant supervisor engine for network core – approx 17k
  - Hobson's CRM 52,500 or 17,500 for 3 years
  - TRF SAN for user folders – approx ??
  - Sharepoint Approx ??
  - Other ideas?

Resources

- Master Technology Plan

- Meeting Minutes

-     Employee Virtual Office

-         Committee Minutes

- www.northlandcollege.edu/VirtualOffice/employee_id001/committees/technology/

FY10

- Ideas
- Issues
- Suggestions

Questions