# TECHNOLOGY COMMITTEE FY09 PRIORITY LIST

**Committee Name:  Technology Utilization**                          **Date:  4/17/08**

**PLEASE ITEMIZE LIST IN ORDER OF PRIORITY.**

| Ranked Priority | Item | Approximate Cost | Actual Cost |
|---|---|---|---|
| | **Technology Utilization** | | |
| 1 | **Backup Exec Server Backup Software and Annual Maint (April)** | $317 | |
| 2 | **Symantec Annual Maint for employees (July)** | $1,270 | |
| 3 | **Novell Support Incidents (5)** | $1,750 | |
| 4 | **EGF Annual Cisco Maint Agreements (Nov.)** <br> SMART NET Contracts end January 08 | $3,325 | |
| 5 | **TRF Annual Cisco Maint Agreements (Nov.)** <br> SMART NET Contracts end January 08 | $3,510 | |
| 6 | **Employee 3 Year Computer Recycling** <br> **EGF  - 32 =  38k** <br> **TRF – 34  = 36k** | $76,000 | |
| 7 | **EGF  VO-Student (buy with student tech fee) & EGF_Srv01 (order April – May 08)** | $20,000 | |
| 8 | **D2L Site Admin & Technical Support conference** | 3,500 | |

| 9 | Technology Training – refreshments | $1,000 | |
|---|---|---|---|
| 10 | Renew Impatica Maintenance Agreement | $1,000 | |
| 11 | EGF/4 projectors with mounting kits in EGF – 1 projector– 1 8 ft. screen - EGF | $10,000 | |
| 12 | EGF/3 remote point navigators | $360.00 | |
| 13 | TRF audio to gym/auditorium/replace paging horn north parking lot/audio feed TV monitors | ? | |
| 14 | Network connection to old daycare (criminal Justice) | ? | |
| 15 | Campus Agreement (employee portion) | $14,000 | |
| 16 | % Infrastructure<br>8 Year recycling plan for Core<br>5 Year recycling plan for Switches | $30,000 | |
| 17 | Upgrade Backup Solution for both Campuses/license and hard drives | $10,000 | |
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