

TECHNOLOGY UTILIZATION COMMITTEE FY10

ACCOMPLISHMENTS

Technology Utilization
1. Renewed all Annual Software Contracts <ul style="list-style-type: none"> • GroupLink – \$3283.74 • % Speedink spam filter – 2000.00+4939.00 • Cisco switches annual maintenance (EGF & TRF) - \$7387.57 • MS Campus Agmt. – TRF - \$8,067.97 • MS Campus Agmt. – EGF - \$6,672.45 • HP server maintenance contracts - \$3000 • Cybernetics backup annual maintenance – \$1995.00 • SAN - \$800.00
2. 25 Employee Laptops: - \$31343.25
3. 25 Employee Desktops - \$29328.50
4. Servers recycling plan - \$30,000.00
5. Switches: 5 - \$9,000.00
6. UPS batteries - \$702.88
7. Temperature probe \$3368.00+1405.50
8. Misc. security Certificates: total <ul style="list-style-type: none"> • Wireless - \$245.00 • Virtual Office - \$980.00 • Virtual Office - \$360.00
9. CAP services to M state - \$5,000.00
10. 3 Elmo Document cameras - \$2279.97
11. 7 Projectors and mounts: \$5874.12+1129.00
12. Projector Lamps: \$2,359.06
13. New classroom cabling and audio/video setup - \$8,300.00 (Amplifiers, Speakers, Wires, Cables, Wall Plates, etc.)
14. 10 licenses of Articulate - \$4995.00
15. 6 VMWare license - \$3468.00

16. Infrastructure Misc.:

17. Server Racks, cables, server hard drives, UPS's, etc.
