2 TEAMS
CREATING NORTHLAND'S
TECHNOLOGY ACTION PLAN
AND CONTRIBUTING TO
COLLEGE STRATEGIC GOALS
FY12

Guiding Principles

- Let deliberations be guided by Northland's mission and vision statements.

- Be inclusive, seek and include input.

- Frequently share information with colleagues and students.

- Share information to all employees and students via college e-mail and website.

- Address both short and long-term technology needs

- Make recommendations regarding future planning initiatives and investments.

FY11 Technology Structure

- 2 Teams
  - <u>Student Technology</u> – Majority Students
  - <u>Technology Utilization</u> –Employee

FY11 Team Purpose and membership

- **TECHNOLOGY UTILIZATION**
  - **An employee team committed to maximizing employee use of technology, in and out of the classroom, by offering on-campus professional development opportunities, and making recommendations for future direction and continuous improvement of technology utilization and the infrastructure required.**
  - **Membership: Chair-Jennifer Amiot and Stacey Hron, Don Campbell, Milt Kinzler, Don Fischer, Clinton Castle**

FY11 Team Purpose and membership

- **STUDENT TECHNOLOGY – MUST BE MAJORITY STUDENT REPRESENTATION**
  - **A student majority team dedicated to maximizing student technology utilization and to make recommendations regarding expenditure of student technology fees (MnSCU Policy 5.11.1)**
  - **Membership: Chair: Jennifer Amiot, Andrew Dahlen, Stacey Hron, Don Campbell, Don Fischer**
  - **Students: David Otoole, Mara Perez, Joe Campos, Ashley Coppa, Colton Peterson, Hussein Abd, Tyler Peterson**

Process and Schedule

- Recorder – Utilize Meeting Minute Template
  - Distribute meeting minutes via e-mail
  - Post on college website
- Create a Team Calendar w/ monthly meeting dates and times
- 1 Hour meetings - Student Technology first 30 minutes, Technology Utilization last 30 minutes
- Suggestions for Day and Times??

Accomplishments & Priorities

- All Minutes and Action Plans are posted on the web
- FY10 Accomplishments
  - Technology Utilization Accomplishments
  - Student Technology Accomplishments
- FY11 Priority List – (created from surveys)
  - Technology Utilization Priorities
  - Student Technology Priorities

Technology Action Plan – FY11

- Please review the Action Plan and Priorities created in FY10 – will be e-mailed
  - Goals
  - Action
  - Timeline
- Report progress in January, 2011
  - Date??

Technology Action Plan – FY12

- Blank template provided

- Plan example – posted on web

- **Purpose**: Teams will create an action plan containing goals, objectives, & strategies to guide decision making regarding technology investments and improvements.

- Report in May???

Contributing to Strategic goals

- New - Committee to develop work plan for 2010 – 2011 **Activities Related to NCTC Strategic Plan**

- **Contributing Responsibility for**

- Strategic Focus Two: Cultivate High Quality Programs, Services, and Employees

- Wildly Important Goal 3: Improve institutional performance against established quality standards (measures will be developed during academic year 2009-2010)

- Strategy e: Enhance Stakeholder Satisfaction: Improve perceptions of satisfaction and likelihood to recommend NCTC among students, employees, and external constituents

- **IDEAS???**

FY08 Technology Legislative Allocation

- 08 special IT funding allocation totaling $5 million for the system. (Details posted on Web)

- 102k for Northland

- 8 Key project areas.

- Spending plan:
  - Relocate TRF ITV classrooms – 30k
  - Implement Network Backup and storage systems – 33k
  - Start implementation of Wireless Security System – 8k
  - Implement Imagenow (Student Services) 31k

FY09 Technology Legislative Allocation

- FY09 Approximately the same as 08
- Projects:
  - EGF ITV rooms – 38k
  - Unallocation – 50k
  - Final pieces to Wireless security – 25k
  - Additional backup storage -11k
  - Spam filter for employee and student e-mail -15k

FY10 Technology Legislative Allocation

- FY10 – IT Enterprise Funds 112,070
- Ideas and Projects:
  - Web Programmer – funded ½ starting September 2009 approximately 25k
  - Redundant supervisor engines for network $16,382.
  - TRF Virtual Server $7,685.55
  - Communicator Lic and Hardware $6,318.95
  - VPN $3,412
  - Digital Signage $26,862
  - ImageNow and Softchalk licenses $9,300
  - Network consulting $14,000

FY11 Technology Legislative Allocation

- FY11 – IT Enterprise Funds 112,070
- Ideas and Projects:
  - TRF SAN for Virtual Servers $25,842.56
  - 2 Employee NAS for file storage $16,731.26
  - VMWare $7,808.88
  - Hobson's $5,000
  - Remaining – 26,687.30
    - Groupwise migration, Load Balancing,
    - Additional ideas?

Resources

- Master Technology Plan

- Meeting Minutes

- Employee Virtual Office

- Committee Minutes

- www.northlandcollege.edu/VirtualOffice/employee_id001/committees/technology/

FY11

- Ideas

- Issues

- Suggestions

- Printing/copying

Questions