

## Prioritize 2010 Tech Utilization

Prioritize Survey Items		
1. Overhead Projector 115 – screen mounting kit – sound-amp etc – TRF	\$2,000.00	
2. Projector – 605 – TRF	\$1,000.00	
3. Ceiling mounted projector 421C – EGF	\$2,000.00	
4. 2 <sup>nd</sup> mounted projector 228 – EGF	\$350.00	
5. Surround sound – 515 - TRF	\$1,000.00	
6. DVD/VHS – TRF	\$120.00	
7. Secure switches in 420 – rewire to 401	Cost of wire	
8. Nursing start re-wiring to new 301 and new nursing addition closet		
9.Wimba (college-wide)		
Horizon Wimba: Cost for unlimited use for students faculty		
Wimba Voice <4000 Band FTE offered at a 20% discount.		
\$12,140 Year 1		
\$8,404 Year 2		
Wimba Voice and Classroom Quick Start Program for <4,000 Band FTE		
\$18,500 Year 1		
\$14,800 Year 2		
They can also offer a Wimba Semester Pilot for \$6,000. Then \$3,000 will be credited back when the college signs an annual contract.		

Annual Contracts
<ul style="list-style-type: none"> <li>• GroupLink – 2733.72</li> <li>• Revinetix – 3 year warranty</li> <li>• Cisco (EGF &amp; TRF) - \$5,643.36</li> <li>• MS Campus Agmt. – TRF - \$8,067.97</li> <li>• MS Campus Agmt. – EGF - \$6,672.45</li> <li>• Backup Exec – <b>checking on</b></li> <li>• Impatica - \$358.00 (20 Licenses)</li> <li>• Respondus (MnScu)</li> <li>• StudyMate - \$997.00</li> <li>• Articulate - \$1,398.60</li> <li>• HP Hardware Support for on-site service for VO-Employee server - \$776.00</li> <li>• SANN - \$800.00</li> <li>• Domain name (Educause) for our .edu domain - \$40.00</li> <li>• Domain names GoDaddy for extra domain names – radio station - groups - \$53.18</li> </ul>

Recycling Plan Needs for 2010	
EGF_SRV01 – EGF Main Employee Server	\$12 - \$15,000.00
Server replacement as recommended	\$15,000.00
5 switches	\$9,000.00
TRF Employees	Approx \$28,000.00
• 6 laptops	
• 24 desktops	
EGF Employees	Approx \$37,000.00
• 28 laptops	
• 4 desktops	
Projectors	\$8,000.00 TRF
• 6 – TRF	\$10,000.00 EGF
• 7- EGF	