



Northland Community & Technical College TRF Division Chair Meeting

May10, 2006
3:00 pm.
Room 545

MINUTES

Attendees: Jeff Thomas, Linda Samuelson, Deb Jacobson, Kristina Keller, Kevin Stuckey, Norm Halsa, Sue Field, Dorinda Sorvig.
Guests: President Anne Temte, Norma Konshack

Topic	Discussion/Outcome
Call to order	3:00 pm.
1. President Anne Temte	Introductions were made and Division Chairs visited with President Temte.
2. Approval of Minutes	May 3 rd minutes reviewed and approved.
3. Equipment Budget Requests	FY07 budgets were discussed. Supply budget level – 128K. Equipment budget – 188K. Jeff suggested setting equipment budget at 150K with a 38K reserve. Perkins - 18K for equipment – it was suggested to use for new programs (Massage Therapy). Equipment budget requests were reviewed and recommendations made as follows:

