

Northland Community & Technical College TRF Division Chair Meeting

May10, 2006 3:00 pm. Room 545

MINUTES

Attendees: Jeff Thomas, Linda Samuelson, Deb Jacobson, Kristina Keller, Kevin Stuckey, Norm Halsa, Sue Field, Dorinda Sorvig. Guests: President Anne Temte, Norma Konshack

Topic	Discussion/Outcome
Call to order	3:00 pm.
President Anne Temte	Introductions were made and Division Chairs visited with President Temte.
2. Approval of Minutes	May 3 rd minutes reviewed and approved.
3. Equipment Budget Requests	FY07 budgets were discussed. Supply budget level – 128K. Equipment budget – 188K. Jeff suggested setting equipment budget at 150K with a 38K reserve. Perkins - 18K for equipment – it was suggested to use for new programs (Massage Therapy). Equipment budget requests were reviewed and recommendations made as follows:

		Equipment Budget-FYE 2007							
	Total Budget	\$ 150,000.00							
	88%	\$ 132,000.00			12%	\$ 18,000.00			
	Technical	Request	Recommendation	Perkins	Liberal Arts	Request	Recommendation		
	ARCH	\$ 8,000.00	\$ -	TOTALLO	ART	\$ 8,000.00	hold		
	Comp Elec	\$ 13,900.00	closed		HLFT	\$ 6,500.00	\$ 6,500.00		
	Auto Service	\$ 14,195.00	\$ 14,195.00		THTR	\$ 4,000.00	\$ 2,000.00		
	Auto Body	\$ 19,500.00	\$ 12,000.00		MUSIC	\$ 7,075.00	\$ 5,000.00		
	KSRQ	\$ 2,748.00	\$ 1,668.00			·	·		
	Aviation	\$ 81,000.00	\$ 25,000.00			\$ 25,575.00	\$ 13,500.00		
	CONE	\$ 17,000.00	\$ 12,000.00						
	Nursing LPN	\$ 2,300.00	\$ 2,300.00						
	AD Nursing	\$ 30,000.00	\$ 17,250.00	\$ 10,000.00					
	FBM	\$ 25,800.00	\$ 20,000.00						
	CRJU	\$ 6,950.00	\$ 5,000.00						
	BRCT	\$ 22,700.00	\$ 13,000.00						
	COSMO	\$ 12,000.00	\$ -						
	MSTH	\$ 5,000.00	\$ -	\$ 5,000.00					
	WELD	\$ -	\$ 4,000.00				Grand Tot		
		\$ 261,093.00	\$ 126,413.00	\$ 15,000.00			\$ 139,913.00		
. Next Meeting	_	vere scheduled	for the summer	. If something	g comes up	concerning b	oudget, Jeff will ca		
Agenda for next meeting	a meeting. Possible FY07	budget conce	rns.						
Adjourned	4:30 pm.								