



## Northland Community & Technical College TRF Division Chair Meeting

May 14, 2007  
3:00 pm.  
Room 545

### MINUTES

Attendees: Jeff Thomas, Diane Drake, Deb Jacobson, Kevin Stuckey, Norm Halsa, Sue Field, Dorinda Sorvig, Ron Dvergsten, Dean Dalen

Topic	Discussion/Outcome
Call to order	3:00 pm.
1. Approval of Minutes	April 30 <sup>th</sup> minutes reviewed and approved.
2. Student Senate Funding	Kevin indicated that the student senate funding for criminal justice had been cut by approximately 50%. Other departments indicated that their student senate funding has been cut also.
3. Department Divisions	A discussion was held regarding the divisions. It was decided that Jeff will visit with President Temte about possible realignment of divisions.
4. Academic Planning Meeting	Ron reported on the Academic Planning meeting that was held on May 11 <sup>th</sup> . It was proposed that the Division Chairs from both campuses meet via ITV/Polycom possibly every other month.

5. FY08 Budget	<p>Discussion was held on the FY08 budget status:</p> <ul style="list-style-type: none"> <li>• \$400k deficit</li> <li>• Academics need to cut \$250k</li> <li>• FBM will save approximately \$20-\$25K (not replacing instructor)</li> <li>• Summer course offerings cut – savings of approximately \$20-\$25</li> <li>• Supplies and equipment have already been cut</li> <li>• Effort is being made to not cut faculty</li> <li>• Next year budget will be .5 million less</li> <li>• Drastically rising utility costs have taken a much larger portion of budget</li> <li>• Out-state colleges need to band together in order to be heard at State level</li> <li>• Instructional Costs Study showed that we are not in line with larger colleges</li> <li>• It was suggested to take a percentage cut across the board from next year supply budget</li> <li>• Don't want to take any more money from equipment budget</li> </ul>
<p>6. Next Meeting</p> <p>Agenda for Next Meeting</p>	<p>It was decided to have a meeting during the summer to further discuss the budget issue. Meeting date will be set and notices sent out.</p> <p>Discuss FY08 Budget</p>
Adjourned	4:00 pm.