

President's Cabinet

July 17, 2025; 10-12

Room 703

Agenda:

1. Enrollment for Fall – Shari
2. Next Steps Budget FY 26 – review ideas from June 24<sup>th</sup> session with Union Reps. – Kalen and Shari (Attachment)
3. In-Service Agenda – all
4. Next Gen Transition Lead - Shari
5. EDA Disaster Supplement grant opportunity – Kirsten
6. Update on UAS/NCAT – Jon and Don
7. Update on academic affairs – John
8. Strategic and Consistent Communication Regarding PSEO Pathways – Shari
9. Transcript Review – gap – discuss the need for a position – Asst. Registrar
10. Next Steps SEM Planning Metrics Discussion – continuation from June 27<sup>th</sup> presentation/discussion – Shari
  - a. Priority #1 –
    - i. increase prospect/Leads by 15-20% per year for 3 years
    - ii. reduce the number of days students are placed on hold for high school transcripts, immunization records, college transcripts and/or guided self-placement from \_\_\_\_30 to 5.
  - b. Priority #2 –
    - i. Increase enrollment by 10% per year for 3 years
  - c. Priority #3
    - i. Increase the score on engaged learning (SENSE) by \_\_\_\_ each year
  - d. Priority #4
    - i. Increase the second-year fall student persistence and completion rates by 5% for all students
    - ii. Close the gap differential to zero for second year fall student persistence and completion rates for students of color and white students.
  - e. Priority #5
    - i. Increase full and part-time student completion by 5% each year for 3 years.
11. Open Agenda